

**Appendix 5 - Housing Trajectory - Objectively Assessed Need (OAN) from the Coventry and Warwickshire Joint SHMA (2013)**

Joint SHMA - OAN for Coventry	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Past Completions (Gross New Build)	778	1,023	942	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,743
Past Completions (Net Conversions)	180	50	156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	386
<b>Projections for Areas of Identified Supply</b>																					
Sites With Planning Permission	-	-	-	501	1,447	1,037	582	264	452	331	163	0	5	177	100	100	100	0	0	0	5,259
Sites Under Construction	-	-	-	857	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	857
SHLAA Sites	-	-	-	67	230	755	778	676	963	450	496	316	249	343	285	292	210	150	0	0	6,260
Indicative Green Belt SHLAA Options	-	-	-	-	-	-	-	-	572	572	572	572	572	572	572	572	572	572	572	572	6,864
Outstanding CDP Allocations	-	-	-	0	0	200	270	100	0	0	25	15	0	45	40	0	0	0	0	0	695
Small Site Windfall Allowance	-	-	-	0	0	0	0	0	33	33	33	33	33	33	33	33	33	33	33	33	396
<b>Demolitions</b>																					
Past Demolitions 2011-2014	37	79	15	All projected figures are net so no specific demolitions figures are incorporated for future delivery.																	131
<b>Totals and Assessment</b>																					
Total Past Completions (2011-14)	921	994	1,083																		2,998
Total Projected Completions (2014-31)				1,425	1,677	1,992	1,630	1,040	2,020	1,386	1,289	936	859	1,170	1,030	997	915	755	605	605	20,331
Total Cumulative Completions (2014-31)				1,425	3,102	5,094	6,724	7,764	9,784	11,170	12,459	13,395	14,254	15,424	16,454	17,451	18,366	19,121	19,726	20,331	23,329
<b>PLAN</b> - Strategic allocation (annualised)				1,216	1,216	1,216	1,216	1,217	1,216	1,216	1,216	1,216	1,217	1,216	1,216	1,216	1,216	1,216	1,180	1,180	20,602
<b>PLAN</b> - Strategic allocation (cumulative)				1,216	2,432	3,648	4,864	6,081	7,297	8,513	9,729	10,945	12,162	13,378	14,594	15,810	17,026	18,242	19,422	20,602	20,602
<b>MONITOR</b> - Number of dwellings above or below cumulative allocation				209	670	1,446	1,860	1,683	2,487	2,657	2,730	2,450	2,092	2,046	1,860	1,641	1,340	879	304	-271	-271
<b>MANAGE</b> - Annual requirement taking account of past and projected completions				1,370	1,346	1,292	1,262	1,284	1,202	1,179	1,163	1,201	1,270	1,295	1,383	1,576	2,236	1,481	876	271	-

Joint SHMA - Baseline Scenario	Total	Annual
2011-2031	23,600	1,180
<b>Total</b>	<b>23,600</b>	<b>-</b>

Total Target (2011-2031)	23,600	
Total Completions 2011-2014	2,998	
Total remaining requirement (2014-2031)	20,602	
Outstanding Shortfall from past completions (2011-2014)	542	
Amount of past shortfall included within 1st 3x5 year timeframe (567/3)	181	36/year
Ammended 5 year Total Requirement (2014-2019) Liverpool	6,081	1,216
Ammended 5 year Total Requirement (2019-2024) Liverpool	6,081	1,216
Ammended 5 year Total Requirement (2024-2029) Liverpool	6,081	1,216

Ammended 5 year Total Requirement (2014-2019) Sedgefield	6,442	1,288
Ammended 5 year Total Requirement (2019-2024) Sedgefield	5,900	1,180
Ammended 5 year Total Requirement (2024-2029) Sedgefield	5,900	1,180

Total 5 Year Supply	7,764
Total 5 Year Requirement	6,081
Requirement Annualised	1,216
<b>Number of Years Supply</b>	<b>6.38</b>
<b>Supply as a % of requirement</b>	<b>127.68%</b>

Joint SHMA Mid Point 2013-2018	Liverpool	Sedgefield
Total 5 Year Supply	7,764	7,764
Total 5 Year Requirement	6,081	6,442
Requirement Annualised	1,216	1,288
<b>Number of Years Supply</b>	<b>6.38</b>	<b>6.03</b>
<b>Supply as a % of requirement</b>	<b>128%</b>	<b>121%</b>

Liverpool - over/under supply from previous years spread across remaining plan period equally year on year  
 Sedgefield - over/under supply from previous years grouped within the first 5 years as a whole

Some numbers may not total due to rounding

